

AUDYOGIK SHIKSHAN MANDAL's
COLLEGE OF COMMERCE SCIENCE AND INFORMATION TECHNOLOGY
FINANCIAL BUDGET STATEMENT FOR THE YEAR 2022-23

INCOME EXPECTED	AMOUNT(RS)	EXPENDITURE EXPECTED	AMOUNT(RS)
Interest on Savings	80,000	Rent of Premises	14400000
Tution Fees and Other Fees	40000000	Audit fees	118000
Interest on FD	100,000	Advertisement Expenses	450000
		Affiliation Fees	650000
		Bank Charges	16,000
		Conveyance	38,000
		Consultancy Charges	200000
		Examination Expenses	6000000
		House keeping	900000
		Depreciation	700000
		Eligibility Expenses	750000
		Infrastructure Devlopment	5000000
		Purchase of Furniture	50000
		Purchase of Sports Material	1000000
		Internet Charges	60000
		Printing and Stationary	600,000
		Office Expenses	250000
		Computer Expenses	300000
		Repairs and Maintaince	120000
		Pro Reta Expenses -	15000
		Student Welfare	60000
		Salary Expenses	5000000
		Electricity Expenses	2100000
		Professional Tax	40000
		Telephone Expenses	70,000
		Fuel Expenses	25,000
		Indirect Charges	60,000
		Miscellaneous Expenses	50,000
		Total	39022000
		Surplus (Excess of Income Over Expenditure)	1,158,000
Total	40,180,000	Total	40180000

P. Goyal
Principal
Principal
College of Commerce, Science &
Information Technology
S. No. 29/1+2A, Pune-Mumbai Highway,
Pimpri, Pune - 411 018.

