

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: AUDYOGIK SHIKSHAN MANDAL COLLEGE OF COMMERCE SCIENCE AND INFORMATION TECHNOLOGY Code: BBA16308 Stream: BCA Year: 2026-27 Location: SR. NO. 29/1+2A, BEHIND STIRLING HONDA, OLD PUNE-MUMBAI HIGHWAY, PIMPRI WAGHERE, Pune, Haveli					
2		Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
		Fee for Academic Year 2025-26	Approved	40000	4000	44000
		Fee for Academic Year 2024-25	Ad-hoc	40000	0	40000
		Fee for Academic Year 2023-24	No Fees	0	0	0
		Fee for Academic Year 2022-23	No Fees	0	0	0
		Fee for Academic Year 2021-22	No Fees	0	0	0
		Fee for Academic Year 2020-21	No Fees	0	0	0
		Fee for Academic Year 2019-20	No Fees	0	0	0
		b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 76000			
		c) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2500332	31254
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	6000	75
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2506332	31329
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1848098	23101
4.2.1	a) Less income	77000	963
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4277430	53468
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (128323) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4277430	53468
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	427743	5347
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	129606	1620
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	520000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	107561	1345
4.5	Total of (4.2.2.2 to 4.4)	5462340	68279
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(60+0+9+0+0+0) (Excluding TFWS, J&K, and Repeaters)	69	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	80	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	68279	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	68279
4.10	Development fee (10% of 4.9.1)	6828
4.10.1	Total fee (4.9.1 + 4.10)	75107
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1366) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1366 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1366
4.10.3	Total Development Fee (4.10 + 4.10.2-(8194)) or Limited 15% of Tuition Fee(4.9.1- (10242)) whichever is less.	8194
4.10.4	Total Fee (4.9.1 + 4.10.3)	76473

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission / Application Form Fees	7000
2	Sale of Prospectors Brochure	70000
Total		77000

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)